



State of Nebraska, Nebraska Game, Fish & Parks Commission

STATE PARK RESERVATION SYSTEM

RFP 6909 Z1

COST PROPOSAL

PREPARED FOR: State of Nebraska
Department of Administrative Services, Material Division
State Purchasing Bureau

RFP NAME: State Park Reservation System
RFP #: RFP 6909 Z1

DUE DATE: September 24, 2024

VENDOR NAME: Brandt Information Services, LLC



Revised Cost Proposal Sheet - RFP Number 6909 Z1

Nebraska State Park Reservation System

Bidder's Name: Brandt Information Services

Bidders shall provide their proposed costs below. Prices submitted on the cost proposal form, once accepted by the state, shall remain fixed for the first five (5) years of the contract. Any request for a price increase subsequent to the initial five (5) years of the contract shall not exceed five percent (5%) of the price proposed for the period. Increases shall not be cumulative and will only apply to that period of the contract. The request for a price increase must be submitted in writing to State Purchasing Bureau a minimum of 120 days prior to the end of the current contract period. Documentation may be required by the State to support price increases.

For the purposes of this RFP, we will use the estimated quantities below:

Bidder Please Populate Yellow Cells

Transaction Fees - Initial Contract Period

| Description | Estimated Quantity | Per Each Cost Year One | Initial Contract Period – Year One | Per Each Cost Year Two | Initial Contract Period – Year Two | Per Each Cost Year Three | Initial Contract Period – Year Three | Per Each Cost Year Four | Initial Contract Period – Year Four | Per Each Cost Year Five | Initial Contract Period – Year Five |
|-------------------------------------------------------------------|--------------------|------------------------|------------------------------------|------------------------|------------------------------------|--------------------------|--------------------------------------|-------------------------|-------------------------------------|-------------------------|-------------------------------------|
| Project Initiation and Planning Phase (Project Implementation) | | | \$0.00 | | | | | | | | |
| Design Phase (Project Implementation) | | | \$0.00 | | | | | | | | |
| System Development Phase (Project Implementation) | | | \$0.00 | | | | | | | | |
| Go Live Initial Contract (Project Implementation) | | | \$0.00 | | | | | | | | |
| Hardware Required for Implementation (Project Implementation) | | | \$0.00 | | | | | | | | |
| Make a reservation at the Call Center | 2,000 | \$ 7.50 | \$15,000.00 | \$ 7.50 | \$15,000.00 | \$ 7.50 | \$15,000.00 | \$ 7.50 | \$15,000.00 | \$ 7.50 | \$15,000.00 |
| Make a reservation on the Internet | 75,000 | \$ 7.50 | \$562,500.00 | \$ 7.50 | \$562,500.00 | \$ 7.50 | \$562,500.00 | \$ 7.50 | \$562,500.00 | \$ 7.50 | \$562,500.00 |
| Make a reservation at the Park Office | 14,000 | \$ 5.50 | \$77,000.00 | \$5.50 | \$77,000.00 | \$6.50 | \$91,000.00 | \$6.50 | \$91,000.00 | \$ 7.50 | \$105,000.00 |
| Make a change to a reservation at the Call Center | 1,000 | \$ 3.50 | \$3,500.00 | \$3.50 | \$3,500.00 | \$3.50 | \$3,500.00 | \$3.50 | \$3,500.00 | \$3.50 | \$3,500.00 |
| Make a change to a reservation on the Internet | 1,000 | \$ 3.50 | \$3,500.00 | \$3.50 | \$3,500.00 | \$3.50 | \$3,500.00 | \$3.50 | \$3,500.00 | \$3.50 | \$3,500.00 |
| Make a change to a reservation at the Park Office | 4,000 | \$ 3.50 | \$14,000.00 | \$3.50 | \$14,000.00 | \$3.50 | \$14,000.00 | \$3.50 | \$14,000.00 | \$3.50 | \$14,000.00 |
| Make a cancellation at the Call Center | 700 | \$ 3.50 | \$2,450.00 | \$3.50 | \$2,450.00 | \$3.50 | \$2,450.00 | \$3.50 | \$2,450.00 | \$3.50 | \$2,450.00 |
| Make a cancellation on the Internet | 9,000 | \$ 3.50 | \$31,500.00 | \$3.50 | \$31,500.00 | \$3.50 | \$31,500.00 | \$3.50 | \$31,500.00 | \$3.50 | \$31,500.00 |
| Make a cancellation at the Park Office | 2,000 | \$ 3.50 | \$7,000.00 | \$3.50 | \$7,000.00 | \$3.50 | \$7,000.00 | \$3.50 | \$7,000.00 | \$3.50 | \$7,000.00 |
| Registration (walk in/first come first serve) made at Park Office | 40,000 | No Charge | No Charge | No Charge | No Charge | No Charge | No Charge | No Charge | No Charge | No Charge | No Charge |
| Total | | | \$716,450.00 | | \$716,450.00 | | \$730,450.00 | | \$730,450.00 | | \$744,450.00 |

Transaction Fees - First Renewal Period

| Description | Estimated Quantity | First Renewal Per Each Cost Year One | First Renewal Period – Year One | First Renewal Per Each Cost Year Two | First Renewal Period – Year Two |
|-------------------------------------------------------------------|--------------------|--------------------------------------|---------------------------------|--------------------------------------|---------------------------------|
| Make a reservation at the Call Center | 2,000 | \$ 7.75 | \$15,500.00 | \$ 7.75 | \$15,500.00 |
| Make a reservation on the Internet | 75,000 | \$ 7.75 | \$581,250.00 | \$ 7.75 | \$581,250.00 |
| Make a reservation at the Park Office | 14,000 | \$ 7.75 | \$108,500.00 | \$ 7.75 | \$108,500.00 |
| Make a change to a reservation at the Call Center | 1,000 | \$ 3.75 | \$3,750.00 | \$3.75 | \$3,750.00 |
| Make a change to a reservation on the Internet | 1,000 | \$ 3.75 | \$3,750.00 | \$3.75 | \$3,750.00 |
| Make a change to a reservation at the Park Office | 4,000 | \$ 3.75 | \$15,000.00 | \$3.75 | \$15,000.00 |
| Make a cancellation at the Call Center | 700 | \$ 3.75 | \$2,625.00 | \$3.75 | \$2,625.00 |
| Make a cancellation on the Internet | 9,000 | \$ 3.75 | \$33,750.00 | \$3.75 | \$33,750.00 |
| Make a cancellation at the Park Office | 2,000 | \$ 3.75 | \$7,500.00 | \$3.75 | \$7,500.00 |
| Registration (walk in/first come first serve) made at Park Office | 40,000 | No Charge | No Charge | No Charge | No Charge |
| Total | | | \$771,625.00 | | \$771,625.00 |

Transaction Fees - Second Renewal Period

| Description | Estimated Quantity | Second Renewal Per Each Cost Year One | Second Renewal Period – Year One | Second Renewal Per Each Cost Year Two | Second Renewal Period – Year Two |
|---------------------------------------------------|--------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|
| Make a reservation at the Call Center | 2,000 | 8 | \$16,000.00 | \$8.00 | \$16,000.00 |
| Make a reservation on the Internet | 75,000 | 8 | \$600,000.00 | \$8.00 | \$600,000.00 |
| Make a reservation at the Park Office | 14,000 | 8 | \$112,000.00 | \$8.00 | \$112,000.00 |
| Make a change to a reservation at the Call Center | 1,000 | 4 | \$4,000.00 | \$4.00 | \$4,000.00 |
| Make a change to a reservation on the Internet | 1,000 | 4 | \$4,000.00 | \$4.00 | \$4,000.00 |

| | | | | | |
|-------------------------------------------------------------------|--------|-----------|--------------|-----------|--------------|
| Make a change to a reservation at the Park Office | 4,000 | 4 | \$16,000.00 | \$4.00 | \$16,000.00 |
| Make a cancellation at the Call Center | 700 | 4 | \$2,800.00 | \$4.00 | \$2,800.00 |
| Make a cancellation on the Internet | 9,000 | 4 | \$36,000.00 | \$4.00 | \$36,000.00 |
| Make a cancellation at the Park Office | 2,000 | 4 | \$8,000.00 | \$4.00 | \$8,000.00 |
| Registration (walk in/first come first serve) made at Park Office | 40,000 | No Charge | No Charge | No Charge | No Charge |
| Total | | | \$798,800.00 | | \$798,800.00 |

Transaction Fees - Third Renewal Period

| Description | Estimated Quantity | Third Renewal Per Each Cost Year One | Third Renewal Period – Year One | Third Renewal Per Each Cost Year Two | Third Renewal Period – Year Two |
|-------------------------------------------------------------------|--------------------|--------------------------------------|---------------------------------|--------------------------------------|---------------------------------|
| Make a reservation at the Call Center | 2,000 | 8.25 | \$16,500.00 | \$8.25 | \$16,500.00 |
| Make a reservation on the Internet | 75,000 | 8.25 | \$618,750.00 | \$8.25 | \$618,750.00 |
| Make a reservation at the Park Office | 14,000 | 8.25 | \$115,500.00 | \$8.25 | \$115,500.00 |
| Make a change to a reservation at the Call Center | 1,000 | 4.25 | \$4,250.00 | \$4.25 | \$4,250.00 |
| Make a change to a reservation on the Internet | 1,000 | 4.25 | \$4,250.00 | \$4.25 | \$4,250.00 |
| Make a change to a reservation at the Park Office | 4,000 | 4.25 | \$17,000.00 | \$4.25 | \$17,000.00 |
| Make a cancellation at the Call Center | 700 | 4.25 | \$2,975.00 | \$4.25 | \$2,975.00 |
| Make a cancellation on the Internet | 9,000 | 4.25 | \$38,250.00 | \$4.25 | \$38,250.00 |
| Make a cancellation at the Park Office | 2,000 | 4.25 | \$8,500.00 | \$4.25 | \$8,500.00 |
| Registration (walk in/first come first serve) made at Park Office | 40,000 | No Charge | No Charge | No Charge | No Charge |
| Total | | | \$825,975.00 | | \$825,975.00 |

Transaction Fees - Forth Renewal Period

| Description | Estimated Quantity | Fourth Renewal Per Each Cost Year One | Fourth Renewal Period – Year One | Fourth Renewal Per Each Cost Year Two | Fourth Renewal Period – Year Two |
|-------------------------------------------------------------------|--------------------|---------------------------------------|----------------------------------|---------------------------------------|----------------------------------|
| Make a reservation at the Call Center | 2,000 | 8.5 | \$17,000.00 | \$8.50 | \$17,000.00 |
| Make a reservation on the Internet | 75,000 | 8.5 | \$637,500.00 | \$8.50 | \$637,500.00 |
| Make a reservation at the Park Office | 14,000 | 8.5 | \$119,000.00 | \$8.50 | \$119,000.00 |
| Make a change to a reservation at the Call Center | 1,000 | 4.5 | \$4,500.00 | \$4.50 | \$4,500.00 |
| Make a change to a reservation on the Internet | 1,000 | 4.5 | \$4,500.00 | \$4.50 | \$4,500.00 |
| Make a change to a reservation at the Park Office | 4,000 | 4.5 | \$18,000.00 | \$4.50 | \$18,000.00 |
| Make a cancellation at the Call Center | 700 | 4.5 | \$3,150.00 | \$4.50 | \$3,150.00 |
| Make a cancellation on the Internet | 9,000 | 4.5 | \$40,500.00 | \$4.50 | \$40,500.00 |
| Make a cancellation at the Park Office | 2,000 | 4.5 | \$9,000.00 | \$4.50 | \$9,000.00 |
| Registration (walk in/first come first serve) made at Park Office | 40,000 | No Charge | No Charge | No Charge | No Charge |
| Total | | | \$853,150.00 | | \$853,150.00 |

Transaction Fees - Fifth Renewal Period

| Description | Estimated Quantity | Fifth Renewal Per Each Cost Year One | Fifth Renewal Period – Year One | Fifth Renewal Per Each Cost Year Two | Fifth Renewal Period – Year Two |
|-------------------------------------------------------------------|--------------------|--------------------------------------|---------------------------------|--------------------------------------|---------------------------------|
| Make a reservation at the Call Center | 2,000 | 8.75 | \$17,500.00 | \$8.75 | \$17,500.00 |
| Make a reservation on the Internet | 75,000 | 8.75 | \$656,250.00 | \$8.75 | \$656,250.00 |
| Make a reservation at the Park Office | 14,000 | 8.75 | \$122,500.00 | \$8.75 | \$122,500.00 |
| Make a change to a reservation at the Call Center | 1,000 | 4.75 | \$4,750.00 | \$4.75 | \$4,750.00 |
| Make a change to a reservation on the Internet | 1,000 | 4.75 | \$4,750.00 | \$4.75 | \$4,750.00 |
| Make a change to a reservation at the Park Office | 4,000 | 4.75 | \$19,000.00 | \$4.75 | \$19,000.00 |
| Make a cancellation at the Call Center | 700 | 4.75 | \$3,325.00 | \$4.75 | \$3,325.00 |
| Make a cancellation on the Internet | 9,000 | 4.75 | \$42,750.00 | \$4.75 | \$42,750.00 |
| Make a cancellation at the Park Office | 2,000 | 4.75 | \$9,500.00 | \$4.75 | \$9,500.00 |
| Registration (walk in/first come first serve) made at Park Office | 40,000 | No Charge | No Charge | No Charge | No Charge |
| Total | | | \$880,325.00 | | \$880,325.00 |

Optional Hardware Costs

NGPC is currently required to purchase computers and desktop printers through the OCIO. The bidder should provide costs for any additional or supplemental specialized hardware equipment that NGPC might need to purchase. Please provide a list of the supplemental or specialized hardware needed, including cost per item. At renewal time, rates may increase by no more than 5%.

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as passionate as you are

 BRANDT